Budget report for period 1st April 2022- 31st March 2023 South Hykeham Parish Council

Income received as at 31st March 2023 1.1 Precept	South rijke	Category	В	Budget 2022/23	Actual income	
1.3 CIL		Income received as at 31st March 2	023			
1.3 CIL £ - £6864.26 1.4 Litterpicking grant £ - £187.95 1.5 Interest £ - £178.79 1.6 Other Grants/donations £ - £575.79 1.7 Gala proceeds £ - £199.00 1.8 Misc £ - £6.34 Expenditure Actual expenditure 2.1 Salaries £9,000.00 £9.580.17 2.2 Admin. £ 400.00 £9.580.17 2.3 Postages/sphone etc £ 300.00 £224.40 2.4 SLCC/LALC/Zoom subs £ 450.00 £239.22 2.5 Training £ 300.00 £294.32 2.7 Information comm. £ £ 500.00 £294.32 2.7 Information comm. £ £ 500.00 £240.00 2.8 Insurance £ £ 500.0 £240.00 </td <td>1.1</td> <td>Precept</td> <td></td> <td>£ 18,000.00</td> <td>£18,000.00</td>	1.1	Precept		£ 18,000.00	£18,000.00	
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