

**Budget report 1st April 2018 - 31st Dec 2018**

**South Hykeham Parish Council**

<b>Category</b>		<b>Budget 2018 /19</b>		<b>Actual income</b>
<b>Income</b>				
1.1	Precept		11,943.62	11,943.62
1.2	Council tax support	0.00	56.38	56.38
1.3	Litter picking grant	150.00	0.00	187.95
1.4	VAT	0.00	0.00	1,018.69
1.5	Interest	0.00	0.00	24.12
1.6	Other Grants/donati	0.00	0.00	0
1.7	Misc.	0.00	0.00	457.30
<b>ome as at 31st December 2018</b>			<b>12,000.00</b>	<b>13, 688.06</b>
<b>Expenditure</b>				
				<b>Actual expenditure</b>
2.1	Salaries	8,000.00	7,000.00	5,048.38
2.2	Admin.	250.00	200.00	157.32
2.3	Postages/phone etc	250.00	250.00	80.00
2.4	SLCC/LALC subs	450.00	400.00	421.08
2.5	Training	250.00	200.00	185.4
2.6	Audit fees	290.00	240.00	80
2.7	Information comm.	50.00	500.00	0
2.8	Insurance	380.00	350.00	330.00
2.9	Hall hire	130.00	120.00	0
3.1	referendum/election	1,500.00	500.00	0
3.2	s137 donations	500.00	500.00	250
3.3	Neighbourhood plan	500.00	500.00	0
3.4	Projects/bridleway	1,500.00	500.00	0
3.5	litterpicking/grasscut	700.00	700.00	255.44
3.6	Misc. Expenditure	250	0	0
3.7	Speed Indicator Device		0.00	114
3.8	Bus shelter		0.00	0
<b>l expend. at 31st December2018</b>		<b>15,000.00</b>	<b>11,960.00</b>	<b>6,921.62</b>
VAT				22.80